FOREST COUNTY WISCONSIN

County Forest

15 Year Comprehensive Land Use Plan

(Chapters 1000-3000)



FOREST COUNTY COMPREHENSIVE LAND USE PLAN

2006-2020

Forest County Forestry Department

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www.co.forest.wi.gov

For Recreation Visit:

www.forestcountywi.com

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County Forest 15 Year Comprehensive Land Use Plan

Summary

CHAPTER 100

Background

CHAPTER 200

General Administration

CHAPTER 300

Management Planning

CHAPTER 400

Forest Ownership

CHAPTER 500

Land Management and Use

CHAPTER 600

Protection

CHAPTER 700

Roads, Trails, and Access

CHAPTER 800

Integrated Resource Management

CHAPTER 900

Appendix

CHAPTER 1000

Needs

CHAPTER 2000

Annual Planning

CHAPTER 3000

Accomplishments and Monitoring



COUNTY FOREST COMPREHENSIVE LAND USE PLAN TABLE OF CONTENTS

CHAPTER 1000

NEEDS

(Back to Summary)

<u>Sectio</u>	<u>Subject</u>	<u>Page</u>
1000	OBJECTIVE AND FORMAT	2
1100	DETAILED ANNUAL NEEDS FOR FIFTEEN YEARS	2
1200	SUMMARY OF FIFTEEN YEAR NEEDS (table)	
1300	FOREST COUNTY FOREST HARVEST SCHEDULE 2005-2020	5
1400	FOREST COUNTY FOREST COMPARTMENT AND STAND MAPS	8

1000 OBJECTIVE AND FORMAT

Objectives:

To provide guidelines which define the optimum level of activities that should be undertaken to achieve full potential benefits from the forest.

Format and Policy:

Needs for the county forest shall be listed without regard to budgetary constraints or other limitations. This list shall identify the forest potential in terms of public benefits, investments or opportunities, and financial returns. Silvicultural needs of the county forest are identified in the Forest Compartment Reconnaissance printout. The DNR Public Lands Handbook describes procedures for use of this information. Other needs shall be determined by the Committee and the forest administrator, with technical assistance from the DNR and other interested agencies or individuals qualified to provide such assistance.

1100 DETAILED ANNUAL NEEDS FOR FIFTEEN YEARS

Annual silvicultural needs are identified in the Forest Compartment Reconnaissance printout. The printout, referenced in the plan, is available in the County Forest administrator's office. Printout listings include timber harvests, tree planting, and other silvicultural activities. Other unanticipated needs will be addressed in accordance with procedures outlined in this plan. These items will be identified and plans made for implementation, as part of the annual budget work plan prepared by the administrator and Committee. Annual work plans are approved by the County Board and forwarded to the DNR as required by statute (s. 28.11(5)(b) and s.28.11(5m)(b), Wis. Stats.

1200 SUMMARY OF FIFTEEN YEAR NEEDS

A schedule giving a summary of silvicultural needs and other needs for the period covered by this plan, appear as an inclusion in this chapter.

Table of Contents

Note: The "Needs" schedule is put together for planning purposes. The best available information has been used in developing the schedule. It is not intended to be followed without modification. Forests are dynamic and managers must be adaptive to change. Funding and staffing shortfalls may also impact the ability of Forest Forestry Department to fulfill identified needs. Refer to Chapter 2000 – Annual Work Planning, for reference on progress towards the identified needs in this chapter.

	orest
Summary of Fifteen Year Plan	County Comprehensive Land Use Plan

	Cross Country Ski Trails - Devolopmen Maintenance All Terrain Vehicle Trails -*** Devolopmen			- 11011 0310	Bike Teall	Swimming Beac		Campground Maintenance	Picnic Area Maintenance		Rec	100	Recreation	Habitat Trail	Wildlife Management	Land Entry	Land Acquisition (Ac.)			Computers -	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	Doods Reconstr						7	Equipment -		Personnel -		Function			
Maintenance	Devolopment	cle Trails - ***	Maintenance	Devolopment	Ski Tralis -	Maintenance	Canadolesian	Davisionment	Swimming Beaches Maintenance		aintenance	ntenance		Rec. Area MaintAcres	Rec . Area DevAcres		Habitat Trails-Maintenance ***	ment		n (Ac.)		GIS	Office	10000	netion (Mi)	Trailer	ATV	Snowmobile	Chain Saws	Tractors	Mowers	Trucks	Part-Time	Permanent		
8	0		7	0		0		0	-			-		72	0		38		0	c		0	0		0	0	0	0	0	0	0	4	-	K	3	2005
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8	0		,		>	0		0	-		-4	-		72	0		30		0	c		0	-		ы	0	0	0	0	0	0	-	-		0	2010
8	0		,	1 0	>	o	8	0	-		-	-	+	72	0		50	3	0	c	,	0	0		N	0	0	0	-	0	0	0			19	2011
8	0		,	4 0		0	n	0			-	-		72	0		30	3	0	0	>	0	0		N	0	0	0	0	0	-	0	-		~	2012
8	0		,	4	0	0		0	-		-	-		72	0		00	3	0		5	_	1		Ba .	0	0	0	0	0	0	0	-		No	2013
89	0			4	0			0	-			-		72	0		00	20	0			0	0		P-3	0	0	0	0	0	0	0			N	2014
O2	0			4	0		0	0			-		-	72	0		8	3	0		2	0	0		ha	0	0	0	-	-	0	-	-		10	2015
83	0			4	0			0			-			72	0		90	à	0			0	-		10	0	0	0	0	0		0		. 1	10	2016
8	0			7	0	0	n	0	1		-			72	0		90	3	0		2	0	0		N	0	-	0	0	0	0	0	-		2	2017
8	0			7	0	c	75	0	-		_			72	0		90	9	0			-	0		N	-	0	0	0	0	0	0	-		N	2018
8	0		,	4	0		29	0	-		-			72	0		2	300	0			0	-		N	0	0	-	0	0	0	0			13	2019
as	0			7	0		21	0	-		-		-	72	0		5	3 0	0		0	0	0		ю	0	0	0	-4	0	-1	-	-		N	2020
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1300 FOREST COUNTY FOREST HARVEST SCHEDULE 2005-2020

FOREST COUNTY CUTTING SCHEDULE 2005 TO 2016

				2005					2006
Comp	Stand	Acres	Туре	Remarks	Comp	Stand	Acres	Туре	Remarks
17	14	34	PR	Otter Creek Pine	2	8	12	PR	
14	16	41	NH	Resdcheduled 2017	12	7	11	NH	Strip along johnson rd Marked 2005
6	5		NH	Rescheduled 2017 92 ACRES	2	10	13	S	Ground hemlock ski trail
16	5	34	NH	Marshmallow sale	14	27	10	NH	
8	P13	7	PR	Youngs Lane	16	1	27	Α	
2	13	87	NH	Ground Hemlock	2	25	39	Α	
2	21	12	Α	Hemlock Creek	8	8	31	NH	
4	7	10	NH	Rescheduled 2018 15 ACRES	16	6	29	SC	
2	22	11	Α	Hemlock Creek	9	6	64	NH	
16	20	74	NH	Marshmallow sale	12	8	40	NH	NOT READY 1999. EST. ACRE
8	1	17	NH	Youngs Lane	9	5	75	NH	
TOTAL		327			TOTAL		351		

				2007					2008
Comp	Stand	Acres	Туре	e Remarks	Comp	Stand	Acres	Туре	Remarks
10	8	45	Α		14	5	24	NH	
1	1	107	NH	part of the 1000 acres. Could replace with 100 ac on CMC land	17	4	59	NH	
7	4	99	NH		17	22	50	NH	349-92
					17	24	12	NH	349-92
1	2	44	NH		16	18	78	NH	
4	9	19	NH		10	15	70	NH	
4	3	18	NH		10	16	38	NH	
4	6	21	NH		11	3	66	NH	
TOTAL		353			TOTAL		397		

			-	2009					2010
Comp	Stand	Acres	Туре	Remarks	Comp	Stand	Acres	Туре	Remarks
12	6	9	PR	CUT 1999	12	3	114	NH	CUT IN 95
16	4	61	NH		15	1	110	NH	
17	20	11	Α		15	2	32	NH	
16	22	56	NH		8	14	14	NH	
17	3	201	Α	EST. 1966	8	21	30	NH	
17	11	12	PR	CUT 1999	8	22	23	NH	
13	6	8	PR	CUT 1999	8	23	25	NH	
14	5	19	NH		10	1	24	NH	
14	9	1	PR		11	10	25	Α	
17	8	7	Α	May have been cut	15	3	124	Α	
15	3	124	NH						
TOTAL		509			TOTAL		521		

FOREST COUNTY CUTTING SCHEDULE 2005 to 2016

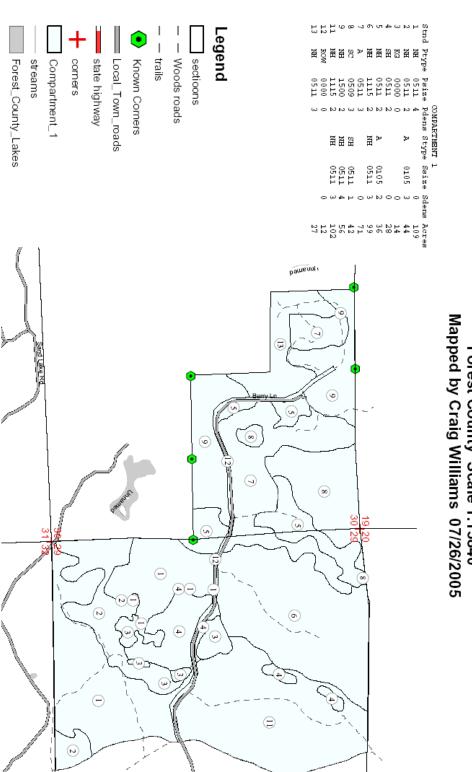
			2011				2	012	
Comp	Stand	Acres	Type	Remarks	Comp	Stand	Acres	Type	Remarks
8	24	11	NH	Next to Geo. sand pit	17	2	3	PR	
10	2	194	NH		11	1	27	Α	
8	2	36	NH		11	5	10	Α	
2	6	106	NH		11	6	16	Α	
14	3	53	Α		9	11	71	NH	
11	2	16	PW		10	12	20	NH	
2	30	16	Α		9	12	48	NH	
					2	16	20	NH	
					1	6	99	NH	
					13	8	43	NH	
					17	6	16	Α	
TOTAL		432	85		TOTAL		373		

			2013				2	2014	
Comp	Stand	Acres	Type	Remarks	Comp	Stand	Acres	Type	Remarks
17	10	26	Α	May be smaller	1	7	71	Α	
17	7	42	Α		5	1	138	NH	
5	2	216	Α		9	1	137	NH	
11	2	31	NH		9	4	2	FS	
8	16	89	NH		3	13	21	NH/A	Davison 40 Thin
14	4	47	NH		8	12	11	Α	
12	12	83	NH	`					
17	28	45	NH						
14	22	8	NH						
1	13	27	NH						
TOTAL		587			TOTAL		380		

			2015				2	016	
Comp	Stand	Acres	Type	Remarks	Comp	Stand	Acres	Type	Remarks
10	8	39	Α	Otter Ck Ski trail	8	12	9	Α	
13	7	14	Α		16	7	22	Α	
7	5	84	NH		7	2	30	Α	
8	9	42	NH		11	8	102	NH	
9	7	114	NH		13	3	116	NH	
10	11	96	NH		16	2	98	NH	
16	23	41	NH		8	21	11	NH	
					1	11	102	NH	
TOTAL		430			TOTAL		490		

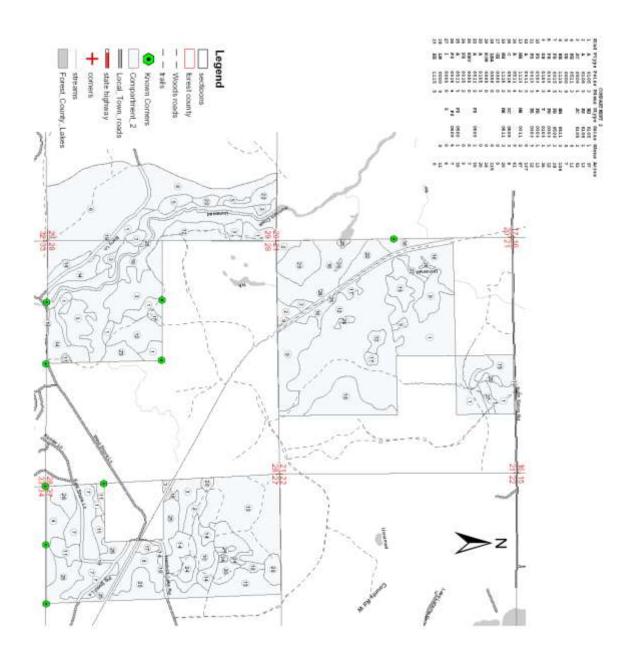
FOREST COUNTY CUTTING SCHEDULE 2016 to 2020

* F	orest Reco	onnaissar	ice Data f	or years 2016-	2020 will no	t be availa	ble from L	ONR until	2008
		2017*					2018*		
Comp	Stand	Acres	Туре	Remarks	Comp	Stand	Acres	Туре	Remarks
		2019*					2020*		
Comp	Stand	Acres	Туре	Remarks	Comp	Stand	Acres	Туре	Remarks
Сопр	Stariu	Acres	туре	Remarks	Сопр	Otariu	Acres	туре	Remarks
Ī									
Comp	Stand	Acres	Туре	Remarks	Comp	Stand	Acres	Туре	Remarks
TOTAL		0			TOTAL		0		



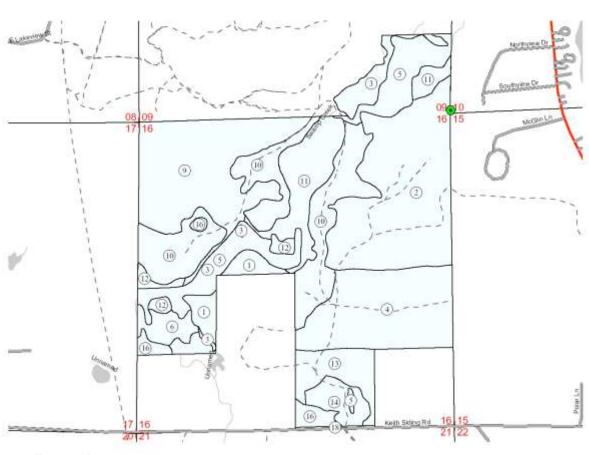
T35N R13E Sec. 29, 30
Forest County Forest Compartment Acreage = 640
Forest County Scale 1:15840

T35N R13E Sec. 21,27, 29 Forest County Forest Compartment Acreage = 957 Forest County Scale 1:20000 Mapped by Craig Williams 07/26/2005



T35N R13E Sec. 09, 16, Forest County Forest Compartment Acreage = 508 Forest County Scale 1:15,840 Mapped by Craig Williams 07/26/2005



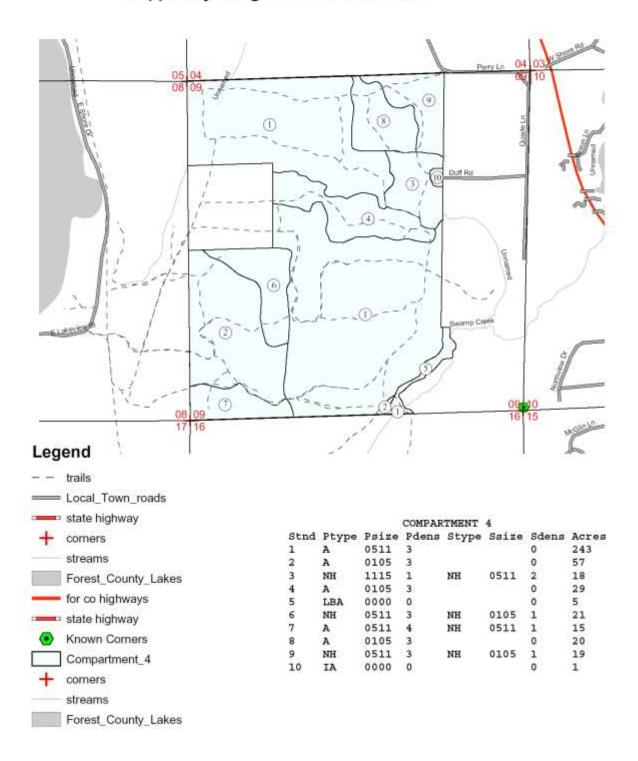


Legend

 Woods roads 				COMPAR	TMENT	3		
Committee and	Stnd	Ptype	Psize	Pdens	Stype	Ssize	Sdens	Acres
- trails	1	A	0511	3	FS	0509	2	17
Local Town roads	2	A	0105	3	NH	0511	1	105
TO SECURE OF THE PROPERTY OF T	3	LM	0000	0			0	12
for co highways	4	A	0511	4			0	69
state highway	5	LBA	0000	0			0	46
	6	SC	0105	2			0	10
Known Comers	9	A	0511	4	NH	0511	1	84
Compartment_3	10	A	0105	3	FS	0105	1	77
	11	A	0511	3	FS	0509	1	37
sectioons	12	C	0509	3			0	7
0.000.000	13	A	0511	3	NH	0511	2	21
corners	14	A	0105	3	FS	0915	1	12
streams	16	SC	0509	3			0	10
Forest County Lakes	18	ROW	0000	0			0	1

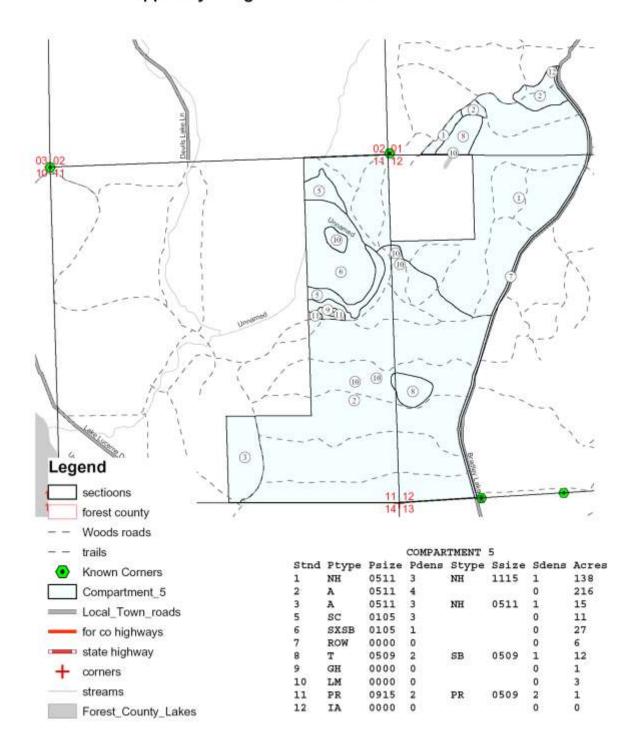
T35N R13E Sec. 09
Forest County Forest Compartment Acreage = 428
Forest County Scale 1:15840
Mapped by Craig Williams 07/26/2005



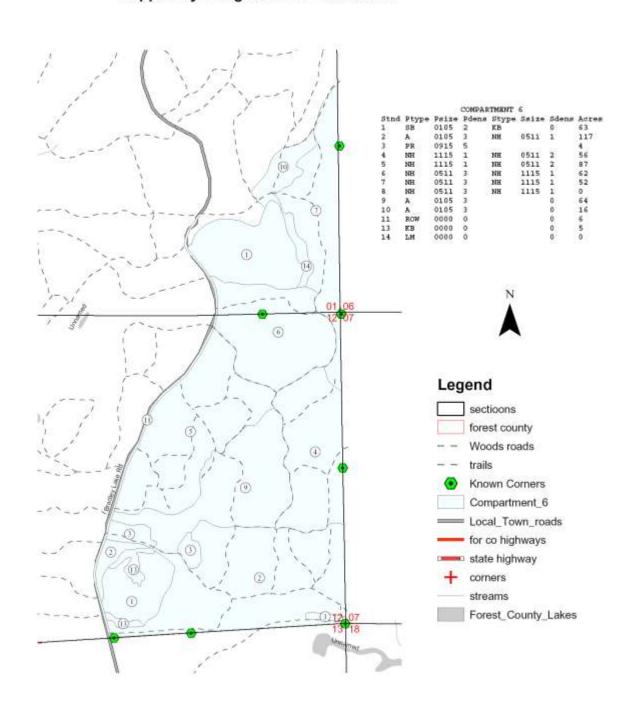


T35N R13E Sec. 11, 12
Forest County Forest Compartment Acreage = 430
Forest County Scale 1:15840
Mapped by Craig Williams 07/26/2005

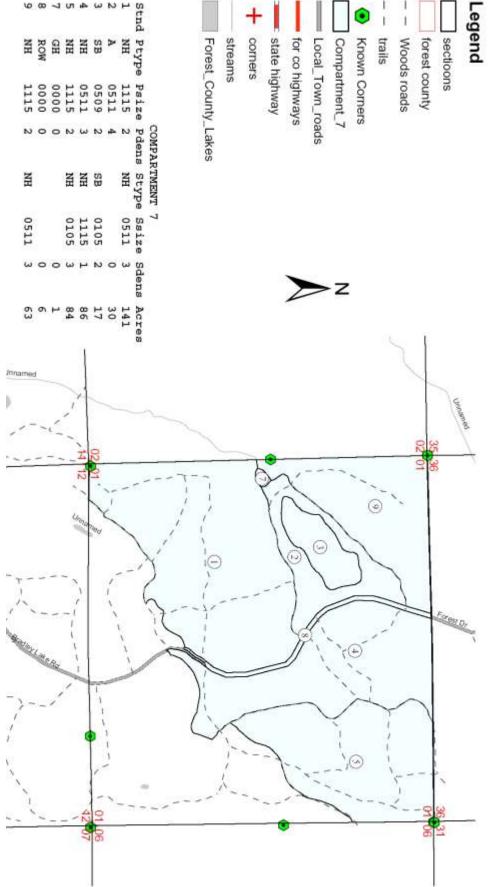


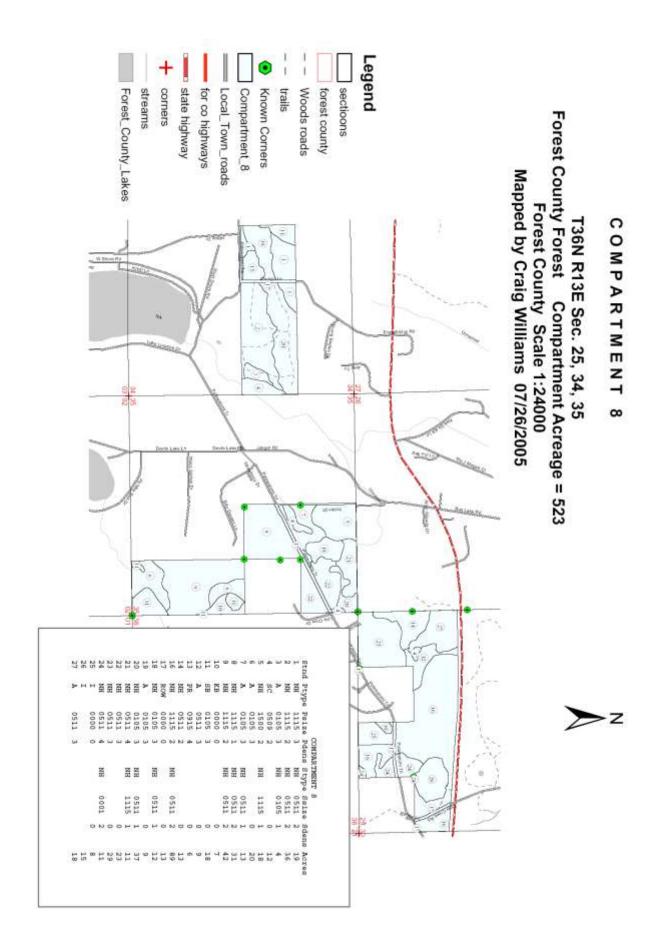


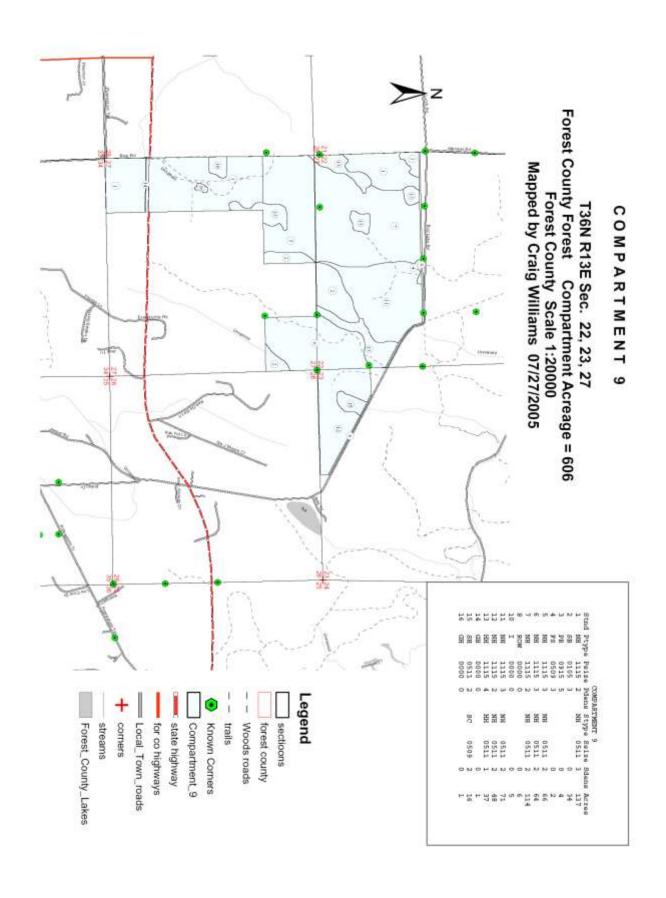
T35N R13E Sec. 01, 12 Forest County Forest Compartment Acreage = 532 Forest County Scale 1:15840 Mapped by Craig Williams 07/26/2005

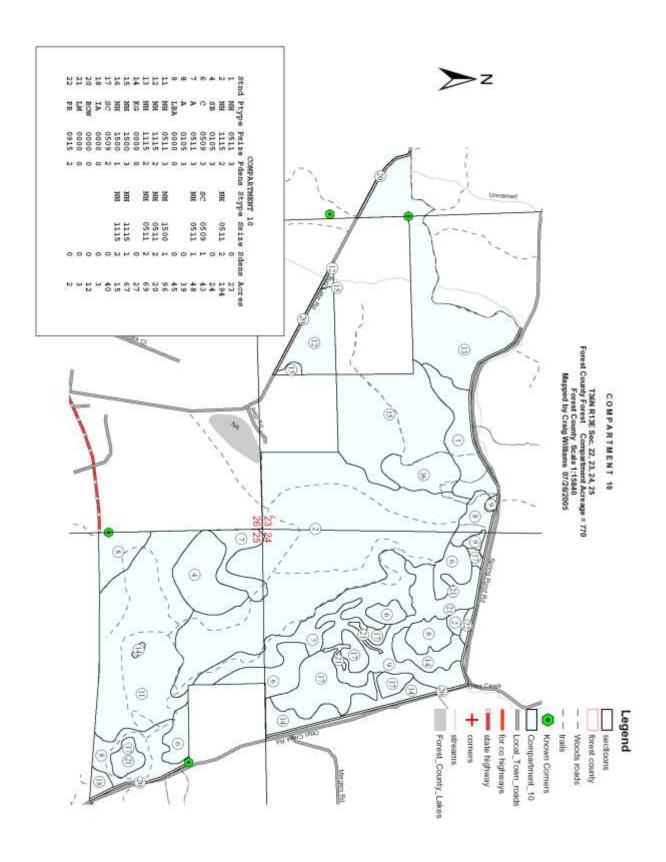


T35N R13E Sec. 01
Forest County Forest Compartment Acreage = 428
Forest County Scale 1:15840
Mapped by Craig Williams 07/26/2005



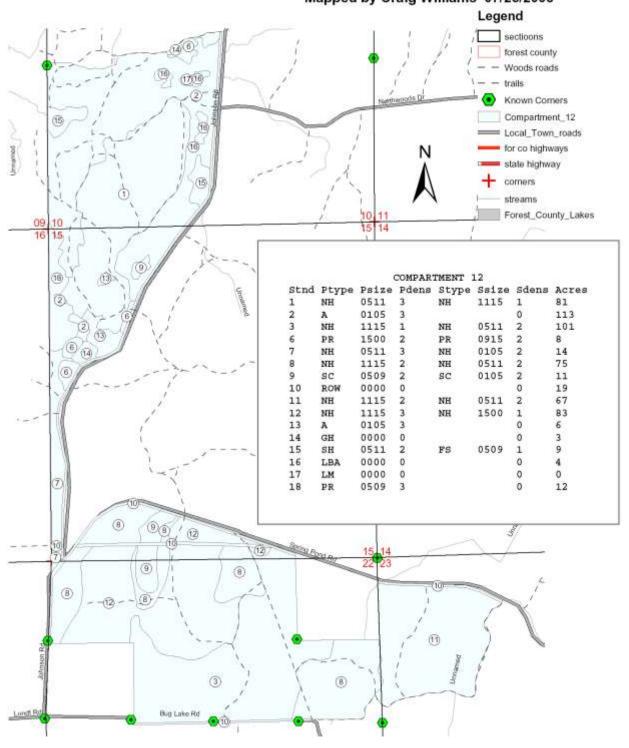




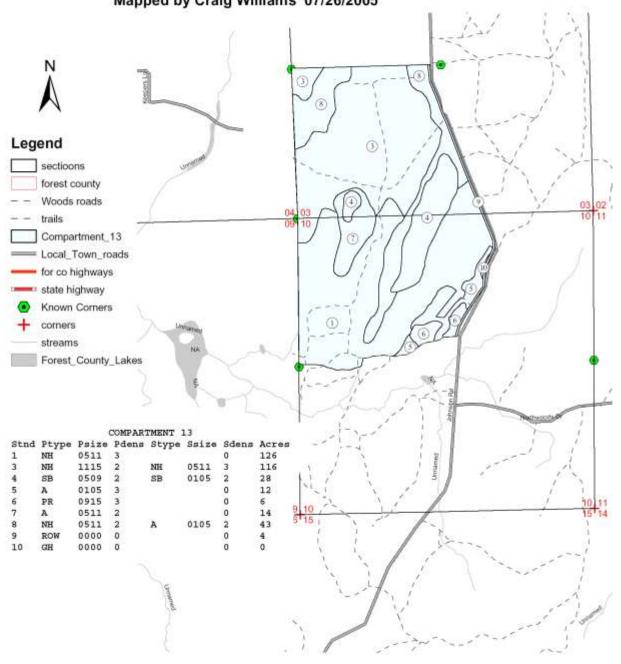


COMPARTMENT 11 T36N R13E Sec. 13, 24, 25 Forest County Forest Compartment Acreage = 375 Forest County Scale 1:15840 Mapped by Craig Williams 07/26/2005 (12) COMPARTMENT 11 Stnd Ptype Psize Pdens Stype Ssize Sdens Acres 0511 0511 NH 1115 40 NH 0511 NH 1115 70 A 0511 FS 0509 10 0511 FS 0509 16 LBA 0000 12 1115 NH 0511 102 NH 0105 11 A 10 0105 25 A 11 12 14 PR 1500 PR 0509 PW 0915 PW 0509 16 (6) ROW 0000 10 0105 0105 15 FS A 16 SC 0509 SC 0105 10 17 0000 GH 44 Z 22 0105 3 13 A Legend sectioons forest county Woods roads trails 0 Known Corners Compartment_11 = Local_Town_roads for co highways state highway corners streams Forest_County_Lakes

T36N R13E Sec. 10, 15, 16,22, 23 Forest County Forest Compartment Acreage = 606 Forest County Scale 1:15840 Mapped by Craig Williams 07/26/2005

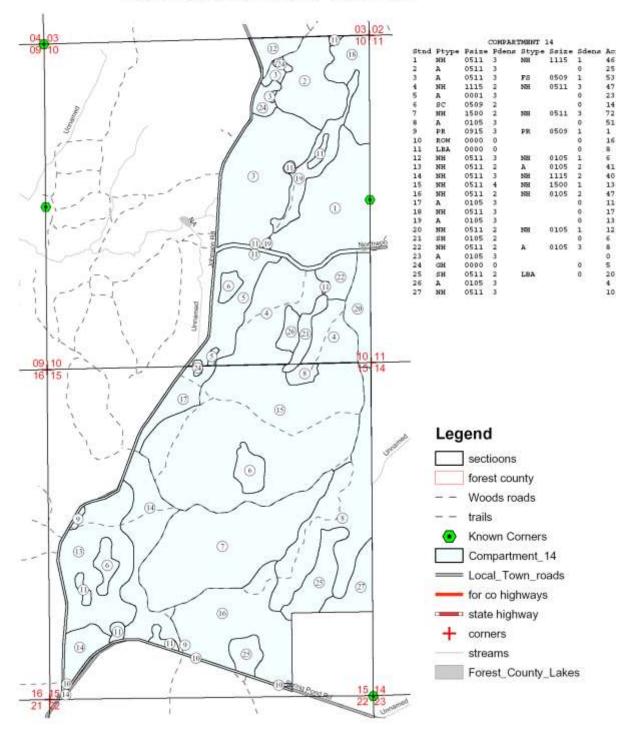


T36N R13E Sec. 03, 10 Forest County Forest Compartment Acreage = 349 Forest County Scale 1:15840 Mapped by Craig Williams 07/26/2005



V

T36N R13E Sec. 10, 15 Forest County Forest Compartment Acreage = 732 Forest County Scale 1:15840 Mapped by Craig Williams 07/26/2005

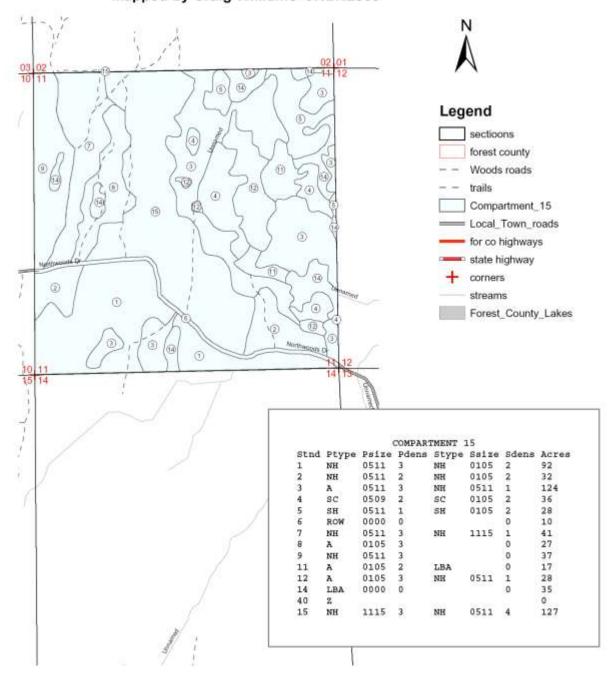


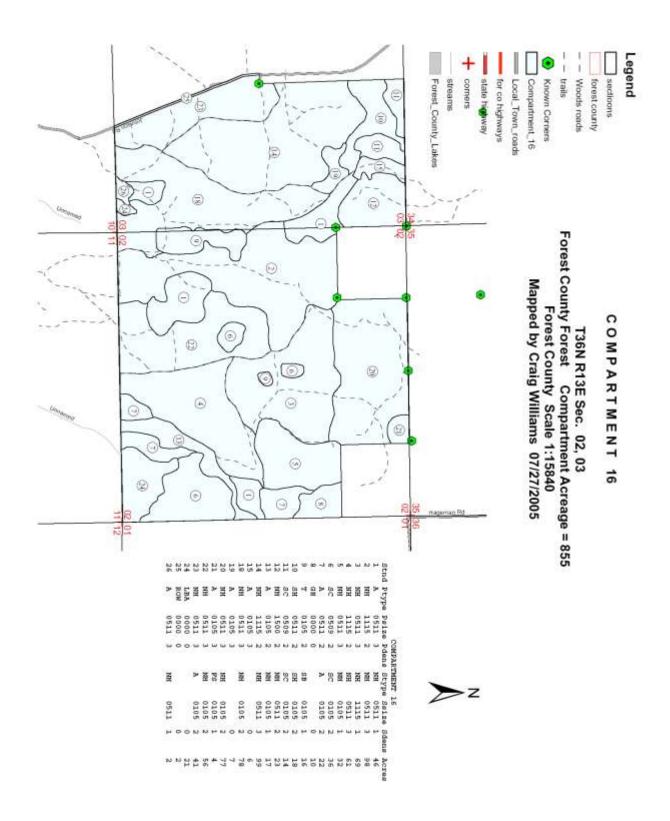
T36N R13E Sec. 11

Forest County Forest Compartment Acreage = 634

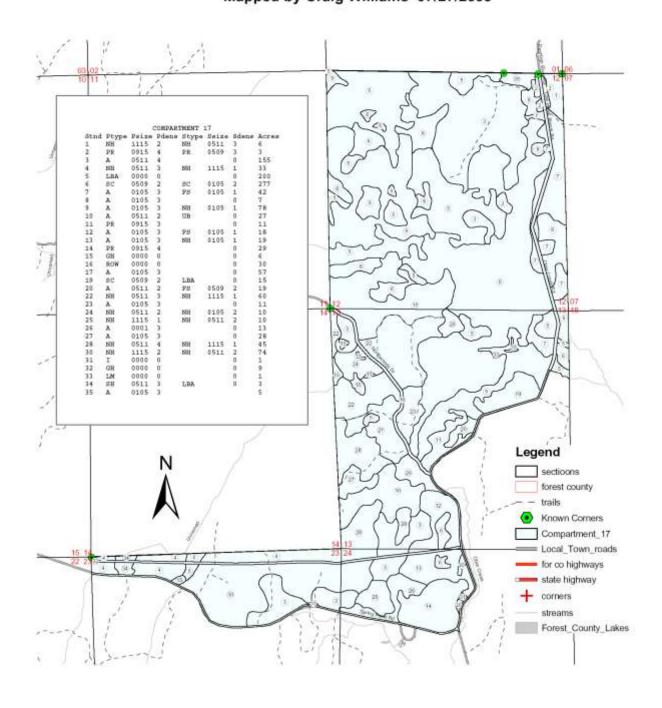
Forest County Scale 1:15840

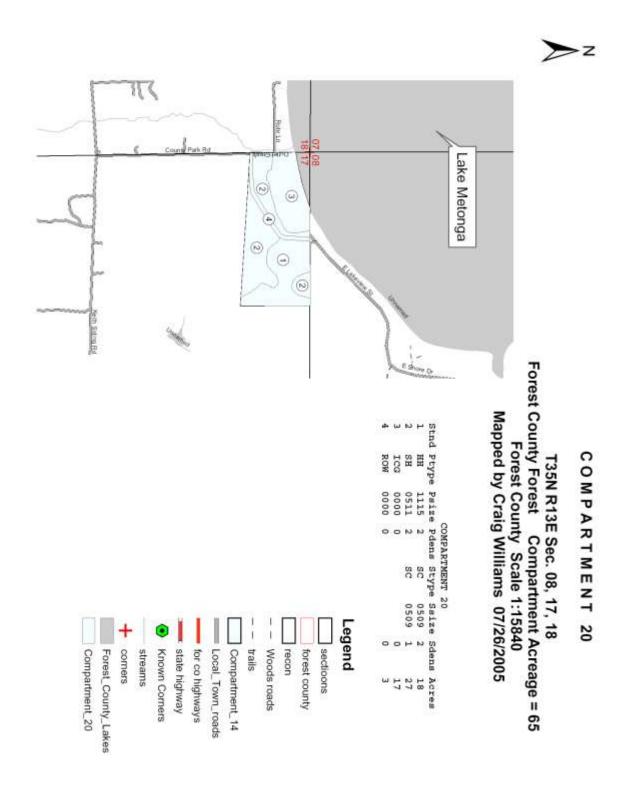
Mapped by Craig Williams 07/27/2005





T36N R13E Sec. 12, 23, 24 Forest County Forest Compartment Acreage = 1302 Forest County Scale 1:20000 Mapped by Craig Williams 07/27/2005





COUNTY FOREST COMPREHENSIVE LAND USE PLAN

TABLE OF CONTENTS

CHAPTER 2000

ANNUAL PLANNING

(Back to Summary)

2000	OBJECTIVE & POLICY	2
2100	ANNUAL WORK PLAN AND BUDGET	•

2000 OBJECTIVE AND POLICY

OBJECTIVE

To develop an annual work plan and budget that will satisfy the needs specified in Chapter 1000 to the greatest extent feasible, consistent with program priorities established in the Mission Statement.

POLICY

The County Forest program will sustain a level of operation that considers the needs of the forest and the public in accordance with the goals identified in Chapter 100.

2100 ANNUAL WORK PLAN AND BUDGET

Each year an Annual Work Plan and Budget shall be prepared by the forest administrator with assistance from the Committee and the DNR liaison forester. This plan shall be based upon the detailed annual needs contained in Section 1100 of the Plan. Annual work plans are approved by the County Board and forwarded to the DNR as required by Wisconsin statutes s. 28.11(5)(b) and s.28.11(5m)(b). Following County Board approval, a copy is provided to official copy-holders of the County Forest Comprehensive Land Use Plan for inclusion as an amendment in this chapter.

FOREST COUNTY FORESTRY DEPARTMENT

ANNUAL WORK PLAN 2007

The following is the complete Forest County Forestry Department Annual Work Plan for 2007. The plan functions as a planning and guidance tool to identify proposed projects, allocate workloads, prepare annual budgets and fulfill the County Forest Administrator Grant requirement for the Department of Natural Resources. Information has been obtained utilizing information provided in the current Ten Year Comprehensive Land Use Plan, the County's Comprehensive Outdoor Recreation Plan and Annual County Work Planning Meeting while taking into consideration current management needs of the County Forest and various recreation programs. The Forest County Forest is the 3rd smallest county forest in the state comprising 10,848 acres.

TIMBER HARVEST

We propose to continue our existing timber management program with our goal of producing sustained yield of forest products to achieve our annual allowable cut while taking into consideration various aspects which may impact or alter management such as wildlife needs, water shed protection, air quality, recreation, aesthetics and well as many other non-commercial values. We will continue management of six contracted timber sales in all phases from establishment, administration through sale closure. These sales comprise approximately 702 acres.

In 2007 Forest County plans to offer for sale 7 timber sales totaling approximately 353 acres comprised of the following timber types:

Northern Hardwoods 308 Acres Aspen 45 Acres

All timber sales will be administered and field scaled by Forestry Department staff. Timber sales will be inspected after scaling and/or weekly while sales are active and documented on sale inspection forms. All final timber sale inspections will be performed jointly with DNR staff with appropriate reconnaissance updates. Forest County will cooperate and provide assistance, personal and equipment when possible for DNR fire prevention and suppression efforts.

Specific information regarding the current status of the timber sale activities may be obtained by contacting the Forest County Forestry Department, Courthouse, Crandon, WI. 54520, Phone (715) 478-3475.

OTHER FOREST USES

The Forestry Department will issue on an ongoing basis bough cutting permits to accommodate utilization of Balsam Fir boughs (@ \$20/Ton). Fire wood permits will also be issued (@ \$10/permit) on an ongoing basis to utilize dead and fallen trees for firewood. Fees will be charged for both permits and areas will be established in advance for usage.

The Forestry Department will issue permits on an ongoing basis to eligible Chippewa Tribal members to exercise their legal gathering rights to harvest lodge poles, bark, firewood, sap and boughs on County Forest lands. Forest County has received several inquiries in the past years to exercise gathering rights, but to date, have had no formal requests to issue permits.

The Forestry Department in conjunction with the Crandon DNR Ranger Station will coordinate, schedule and provide a rental service of a county owned tree planter for use by area residents. The planter must be scheduled in advance and a rental fee of \$10.00/1000 trees is charged for usage, minimum charge \$20.00.

The Forestry Department issues access permits, upon committee approval, to provide access across county property to private landowners.

WILDLIFE MANAGEMENT

The Forestry Department maintains over 40 miles of roads on the County Forest for forestry access as well as wildlife habitat and food.

Forest County has seven areas throughout the county forest with hunter-walking trails (maps available in the Forestry office). These roads are seeded with Dutch White Clover and mowed annually. The roads provide access for timber sales, fire control and serve as habitat for Ruffed Grouse, Deer and many non-game species.

Two seasonal employees are hired annually to mow and maintain the trails from approximately August 1st through September 15th. County Fish and Game monies are used to offset costs of mowing (app. \$2,500/year). The County Fish and Game Program is a 50% cost sharing program with the Department of Natural Resources. The Forestry Department also utilizes approximately \$1070.00 of funding from the Wildlife Habitat Aids Program. This program provides 100% funding up to ten cents per acre of county forest for development projects beneficial to wildlife.

The Forestry Department owns a New Holland tractor with a Bush Hog mower to perform the work. The purpose of mowing is to reduce unwanted competition from undesirable weed and shrub species that would quickly invade and take over these sites in a few years.

These roads and trails are also gated and bermed with earth berms to prevent motor vehicle traffic which would destroy the road system and clover in wet weather.

These trails provide a variety of recreational opportunities including hunting, sight seeing, hiking, biking, horse backing riding, berry picking etc.

RECREATION

The Forestry Department will operate and maintain one County Park, Veteran's Memorial Park on Lake Metonga. The park has 65 campsites available May 1 - September 30 annually with an operating budget of approximately \$62,000. with expected revenues of \$98,000. annually.

Forest County administers 399.8 miles of snowmobile trails County wide. The Forestry Department will apply for funding, administer and disperse a minimum of \$99,950.00 of funding

for snowmobile trail maintenance. Supplemental snowmobile trail funding is also applied for up to a maximum of \$299,850.00 per year depending on the length of the snowmobile season and amount of work completed by the snowmobile clubs. All trail maintenance will be contracted to six snowmobile clubs.

Forest County maintains an eight mile Public ATV Trail and parking area on county forest lands. Forest County receives \$5,090.00 annually to maintain signs, remove brush, mow and groom the trail as necessary to maintain a safe enjoyable trail system.

The Forestry Department also maintains one boat landing on Lake Metonga at Veteran's Memorial Park.

The Forest County Forest is co-host to the annual Northwoods Jeep Jamboree. The Jeep Jamboree is part of a nation wide touring event sponsored by Chrysler Corporation to provide tours and off-road rides for jeep owners. The Northwoods Jeep Jamboree provides a pre-approved, annual tour through County Forest land, Consolidated Papers, Inc. land and Nicolet National Forest utilizing town roads and unimproved forest roads to provide a scenic tour through Wisconsin's Northern Hardwood Forests. This tour is sponsored, supervised and insured through the Jeep Corporation. Annually approximately 125 jeeps participate in five separate tours.

Forest County maintains two cross country ski trails. Otter Springs Trail is located 3 miles East of Crandon on U.S. Highway 8 and Otter Creek Road. This trail is eight miles in length winding through a northern hardwood forest and includes a parking area, shelter and signed trail. The Hemlock Lake Trail is located 5 miles South of Crandon on County Highway "W" and Hemlock Lake Road. This trail is 3 miles in length winding through a northern hardwood forest and red pine plantation and includes a parking area. Both trails are groomed by a cooperative effort by the 100 Mile Snow Safari and Lumberjack Memorial Snowmobile trail clubs.

The Forestry Department will begin to contract survey work to perpetuate monuments and establish boundary lines on the county forest utilizing funding from project loan money, State Forestry Aid account.

The Forest County Forestry Department Annual Work Plan 2007 was prepared by David Ziolkowski, County Forest Administrator and was approved and adopted at the September 11, 2006 Forestry Committee meeting.

Ted Ludeman
Forestry Committee Chairman

2/26/2007

2:43 PM

Custom Budget Comparison - Detail 28 FORESTRY BUDGET COMPARISON Page: ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-28-43586-100-000	Forestry State Resource Aid	0.00	0.00	64,000.00	-64,000.00	0.00
100-28-43586-200-000	Forest Administrator Grant	0.00	0.00	40,000.00	-40,000.00	0.00
100-28-43586-300-000	Forestry Variable Acreage Gmt	0.00	0.00	5,424.00	-5,424.00	0.00
100-28-46810-200-000	Forestry Misc Revenues	0.00	0.00	1,000.00	-1,000.00	0.00
100-28-46810-200-001	Tree Planter Rental	0.00	0.00	50.00	-50.00	0.00
100-28-46810-200-002	Bough Permits	0.00	0.00	50.00	-50.00	0.00
100-28-46810-200-003	Firewood Permits	0.00	0.00	80.00	-80.00	0.00
100-28-48200-000-000	Forestry Radio Towers Rent	1,797.55	1,797.55	14,000.00	-12,202.45	12.84
100-28-48300-000-000	Forestry Gravel Pit Revenues	0.00	0.00	9,000.00	-9,000.00	0.00
100-28-48500-000-000	Ruffed Grouse Contribution	0.00	0.00	0.00	0.00	0.00
100-28-48610-100-000	Forestry Stumpage Due	19,970.22	19,970.22	175,000.00	-155,029.78	11.41
FORESTRY REVENUES		21,767.77	21,767.77	308,604.00	-286,836.23	7.05
Total Revenues		21,767.77	21,767.77	308,604.00	-286,836.23	7.05

2:43 PM

Custom Budget Comparison - Detail 28 FORESTRY BUDGET COMPARISON

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-28-56900-000-000	FORESTRY	0.00	0.00	0.00	0.00	0.00
100-28-56900-110-001	Administrator	1,902.40	1,902.40	50,451.00	48,548.60	3.77
100-28-56900-110-002	Clerk-Steno	931.00	931.00	25,482.00	24,551.00	3.65
100-28-56900-110-003	Technician	200.73	200.73	7,793.00	7,592.27	2.58
100-28-56900-140-000	Committee-Per Diems/Travel	0.00	0.00	1,500.00	1,500.00	0.00
100-28-56900-150-001	Retirement	321.62	321.62	8,875.00	8,553.38	3.62
100-28-56900-150-002	Social Security	184.53	184.53	5,191.00	5,006.47	3.55
100-28-56900-150-003	Health Insurance	2,354.61	2,354.61	38,293.00	35,938.39	6.15
100-28-56900-150-004	Life Insurance	1.67	1.67	32.00	30,33	5.22
100-28-56900-150-005	Workers Comp	118.07	118.07	2,343.00	2,224.93	5.04
100-28-56900-150-006	Medicare	43.15	43,15	1,214.00	1,170.85	3.55
100-28-56900-163-000	Conservation Congress	0.00	0.00	0.00	0.00	0.00
100-28-56900-220-000	Telephone	0.00	0.00	1,000.00	1,000.00	0.00
100-28-56900-310-000	Office Supplies	12.28	12.28	600.00	587.72	2.05
100-28-56900-311-000	Postage	0.00	0.00	400.00	400.00	0.00
100-28-56900-312-000	Photocopies	50.00	50.00	400.00	350.00	12.50
100-28-56900-320-000	Dues	1,133.14	1,133.14	1,150.00	16.86	98.53
100-28-56900-330-000	Travel	0.00	0.00	200.00	200.00	0.00
100-28-56900-350-000	State Resource Aid Expense	0.00	0.00	0.00	0.00	0.00
100-28-56900-350-001	Variable Acreage Grant Exp	0.00	0.00	0.00	0.00	0.00
100-28-56900-390-000	Miscellaneous	626.52	626.52	2,600.00	1,973.48	24.10
100-28-56900-450-000	Ruffed Grouse Contribution	0.00	0.00	0.00	0.00	0.00
100-28-56900-450-001	GIS Grant Project Expense	0.00	0.00	0.00	0.00	0.00
100-28-56900-510-000	Vehicle Maintenance	0.00	0.00	700.00	700.00	0.00
100-28-56900-510-001	Fuel	0.00	0.00	2,000.00	2,000.00	0.00
100-28-56900-512-000	Computer Services	0.00	0.00	400.00	400.00	0.00
100-28-56900-910-000	Outlay	0.00	0.00	0.00	0.00	0.00
FORESTR	Y EXP.	7,879.72	7,879.72	150,624.00	142,744.28	5.23
Total Expe	enses	7,879.72	7,879.72	150,624.00	142,744.28	5.23
Net Totals		13,888.05	13,888.05	157,980.00	144,091.95	8.79

2:43 PM

Custom Budget Comparison - Detail 17 COUNTY PARK BUDGET COMPARISON

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-17-43690-000-000	County Park ADLP Grant	0.00	0.00	0.00	0.00	0.00
100-17-46720-000-000	County Park Revenues	700.00	700.00	100,000.00	-99,300.00	0.70
COUNTY F	PARK REVENUES	700.00	700.00	100,000.00	-99,300.00	0.70
Total Reve	enues	700.00	700.00	100,000.00	-99,300.00	0.70

2:43 PM

Custom Budget Comparison - Detail 17 COUNTY PARK BUDGET COMPARISON

Page: 2 ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-17-55200-000-000	COUNTY PARK	0.00	0.00	0.00	0.00	0.00
100-17-55200-110-001	Caretaker I	0.00	0.00	9,000.00	9,000.00	0.00
100-17-55200-110-002	Caretaker II	0.00	0.00	9,000.00	9,000.00	0.00
100-17-55200-110-003	Security Personnel	0.00	0.00	600.00	600.00	0.00
100-17-55200-150-001	Retirement	0.00	0.00	0.00	0.00	0.00
100-17-55200-150-002	Social Security	0.00	0.00	1,153.00	1,153.00	0.00
100-17-55200-150-005	Workers Comp	0.00	0.00	909.00	909.00	0.00
100-17-55200-150-006	Medicare	0.00	0.00	269.00	269.00	0.00
100-17-55200-150-007	Unemployment Benefits	0.00	0.00	0.00	0.00	0.00
100-17-55200-220-000	Telephone	0.00	0.00	200.00	200.00	0.00
100-17-55200-222-000	Garbage	0.00	0.00	2,000.00	2,000.00	0.00
100-17-55200-223-000	Electric & Gas	0.00	0.00	9,000.00	9,000.00	0.00
100-17-55200-224-000	Sanitation & Plumbing	0.00	0.00	7,500.00	7,500.00	0.00
100-17-55200-225-000	Shower/Restroom Project	0.00	0.00	0.00	0.00	0.00
100-17-55200-240-000	Minor Repairs	0.00	0.00	4,800.00	4,800.00	0.00
100-17-55200-390-000	Miscellaneous	0.00	0.00	2,000.00	2,000.00	0.00
100-17-55200-410-000	Equipment & Supplies	0.00	0.00	3,000.00	3,000.00	0.00
100-17-55200-410-001	Firewood	0.00	0.00	2,000.00	2,000.00	0.00
100-17-55200-410-002	loe	0.00	0.00	1,600.00	1,500.00	0.00
100-17-55200-410-003	Soda	0.00	0.00	1,100.00	1,100.00	0.00
100-17-55200-410-004	Paper Products	0.00	0.00	450.00	450.00	0.00
100-17-55200-410-005	Cleaning Supplies	0.00	0.00	600.00	600.00	0.00
100-17-55200-410-006	Garbage & Doggie Bags	0.00	0.00	300.00	300.00	0.00
100-17-55200-410-007	Equipment Expense	0.00	0.00	900.00	900.00	0.00
100-17-55200-510-000	Vehicle Maintenance	0.00	0.00	100.00	100.00	0.00
100-17-55200-510-001	Fuel	0.00	0.00	450.00	450.00	0.00
100-17-55200-512-000	Other Labor	0.00	0.00	250.00	250.00	0.00
100-17-55200-515-000	License for County Park	0.00	0.00	175.00	175.00	0.00
100-17-55200-910-000	Outlay	0.00	0.00	13,700.00	13,700.00	0.00
	PARK EXP.	0.00	0.00	71,056.00	71,056.00	0.00
Total Expe	enses	0.00	0.00	71,056.00	71,056.00	0.00
Net Totals		700.00	700.00	28,944.00	28,244.00	2.42

2:45 PM

Custom Budget Comparison - Detail 49 SNOWMOBILE TRAILS BUDGET COMPARISON

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-49-43571-000-000	Snowmobile Trails/St Aid	97,400.00	97,400.00	298,650.00	-201,250.00	32.61
100-49-48900-000-000	Snowmobile Trails Misc Rev	0.00	0.00	3,982.00	-3,982.00	0.00
SNOWMO	BILE TRAILS REVENUES	97,400.00	97,400.00	302,632.00	-205,232.00	32.18
Total Reve	nues	97,400.00	97,400.00	302,632.00	-205,232.00	32.18

2:45 PM

Custom Budget Comparison - Detail 49 SNOWMOBILE TRAILS BUDGET COMPARISON

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-49-55400-000-000	SNOWMOBILE TRAILS/DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
100-49-55400-390-000	Trail Maintenance	0.00	0.00	298,650.00	298,650.00	0.00
100-49-55400-601-000	100 Mile Snow Safari	14,501.90	14,501.90	0.00	-14,501.90	0.00
100-49-55400-602-000	Black Bear Sportsmens Club	728.54	728.54	0.00	-728.54	0.00
100-49-55400-603-000	Brule River Trails	6,135.28	6,135.28	0.00	-6,135.28	0.00
100-49-55400-604-000	Lumberjack Memorial Trails	6,088.92	6,088.92	0.00	-6,088.92	0.00
100-49-55400-605-000	Three Lakes Trails, Inc	6,424.23	6,424.23	0.00	-6,424.23	0.00
100-49-55400-606-000	Tombstone-Pickerel Sno-Club	244.20	244,20	0.00	-244.20	0.00
SNOWMO	BILE TRAILS EXP.	34,123.07	34,123.07	298,650.00	264,526.93	11.43
Total Expe	enses	34,123.07	34,123.07	298,650.00	264,526.93	11.43
Net Totals		63,276.93	63,276.93	3,982.00	-59,294.93	1,589.07

2:42 PM

Custom Budget Comparison - Detail 03 ATV TRAIL BUDGET COMPARISON

Page: 1 ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-03-43570-000-000	ATV Trail Maint/State Aid	0.00	0.00	6,000.00	-6,000.00	0.00
100-03-43570-100-000	ATV Trail Development	0.00	0.00	12,500.00	-12,500.00	0.00
ATV TRAII	S REVENUES	0.00	0.00	18,500.00	-18,500.00	0.00
Total Reve		0.00	0.00	18,500.00	-18,500.00	0.00

2:42 PM

Custom Budget Comparison - Detail 03 ATV TRAIL BUDGET COMPARISON

Page: 2 ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-03-55400-000-000	ATV TRAILS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-03-55400-390-000	ATV Trail Maintenance	0.00	0.00	6,000.00	6,000.00	0.00
100-03-55400-390-001	ATV Trail Development	0.00	0.00	12,500.00	12,500.00	0.00
100-03-55400-910-000	ATV Development Outlay	0.00	0.00	1,200.00	1,200.00	0.00
ATV TRAII	LS EXP.	0.00	0.00	19,700.00	19,700.00	0.00
Total Expe	anses	0.00	0.00	19,700.00	19,700.00	0.00
Net Totals		0.00	0.00	-1,200.00	-1,200.00	0.00

2:43 PM

Custom Budget Comparison - Detail 13 COUNTY FISH & GAME BUDGET COMPARISON

Page: 1 ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-13-43586-000-000	County Fish & Game/St Aid	0.00	0.00	5,595.00	-5,595.00	0.00
100-13-43586-100-000	Wildlife Habitat Imprv Program	0.00	0.00	1,085.00	-1,085.00	0.00
COUNTY F	FISH & GAME REVENUES	0.00	0.00	6,680.00	-6,680.00	0.00
Total Reve		0.00	0.00	6,680.00	-6,680.00	0.00

2:43 PM

Custom Budget Comparison - Detail 13 COUNTY FISH & GAME BUDGET COMPARISON Page: 2 ACCT

Account Number		2007 January	2007 Actual 01/31/2007	2007 Budget	Budget Status	% of Budget
100-13-56900-000-000	COUNTY FISH & GAME	0.00	0.00	0.00	9.00	0.00
100-13-56900-110-001	Staff	0.00	0.00	3,600.00	3,600.00	0.00
100-13-56900-150-002	Social Security	0.00	0.00	223.00	223.00	0.00
100-13-56900-150-004	Life Insurance	0.00	0.00	0.00	0.00	0.00
100-13-56900-150-005	Workers Comp	0.00	0.00	144.00	144.00	0.00
100-13-56900-150-006	Medicare	0.00	0.00	52.00	52.00	0.00
100-13-56900-330-000	Travel	0.00	0.00	50.00	50.00	0.00
100-13-56900-350-000	Equipment & Supplies	0.00	0.00	20.00	20.00	0.00
100-13-56900-390-000	Miscellaneous	0.00	0.00	200.00	200.00	0.00
100-13-56900-510-000	Vehicle Maintenance	0.00	0.00	200.00	200.00	0.00
100-13-56900-910-000	Outlay	0.00	0.00	1,100.00	1,100.00	0.00
COUNTY	ISH & GAME EXP.	0.00	0.00	5,589.00	5,589.00	0.00
Total Expe	oneae	0.00	0.00	5.589.00	5.589.00	0.00

Net Totals		0.00	0.00	1,091.00	1,091.00	0.00

COUNTY FOREST COMPREHENSIVE LAND USE PLAN TABLE OF CONTENTS

CHAPTER 3000

ACCOMPLISHMENTS & MONITORING

(Back to Summary)

3000	OBJE	ECTIVE & POLICY	2
3100	ANN	UAL ACCOMPLISHMENT REPORTS	2
3200	PAST	ACCOMPLISHMENTS	3
	FORE	ST PRODUCTS	3
		3210.1 Timber	3
		3210.2 Non-timber Forest products	3
	3220	TREE PLANTING	4
	3230	TIMBER STAND IMPROVEMENT	4
	3240	RECREATIONAL DEVELOPMENTS	4
	3250	WILDLIFE PROJECTS	5
3300	MON	IITORING	5
	3310	FOREST TYPES	6
	3320	HARVESTING	7
	3330	FLORA / FAUNA	8
	3340	RECREATIONAL USE	9
	3350	HIGH CONSERVATION VALUE FORESTS	9
	3360	ROADS AND ACCESS	9
	3370	OTHER	9

3000 OBJECTIVE AND POLICY

OBJECTIVE

To provide a quantifiable means of evaluating progress on both short and long term goals on the Forest County Forest.

POLICY

Annual accomplishments will be recorded as a historical record, to assist in future planning, and to provide documentation for both the County, and the County Forest system. This information is invaluable in addressing public, County Board, and other legislative inquiries on the operation of the Forest as well as assessing progress on goals.

3100 ANNUAL ACCOMPLISHMENT REPORTS

A copy of an annual accomplishment report shall be prepared and provided to members of the County Board and to official copyholders of this Plan for inclusion into this chapter.

This report shall include, at a minimum, the following:

- Timber sale accomplishments including gross and net sale receipts and harvest goals achieved.
- 2. Timber stand improvements accomplishments.
- Recreation development and maintenance accomplishments including recreation revenues and expenses.
- 4. Wildlife management accomplishments including revenues and expenses.
- 5. Fisheries management accomplishments including revenues and expenses.
- 6. Other accomplishments identified as "needs" in Chapter 1000.
- 7. Reforestation Accomplishments.

3200 PAST ACCOMPLISHMENTS

This summary of the Forest activities provides a running history of accomplishments by activity. It provides a quick and accessible reference for accomplishments on the County Forest.

Examples of activities to track include timber sales, reforestation, timber stand improvement, recreational developments and wildlife habitat accomplishments.

3210 FOREST PRODUCTS

3210.1 Timber

Forest County Forest Timber Sales History Based on Annual Sale Activity of Closed Timber Sales by Calendar Year

		Sawtimber	Pulpwood		Total	
Year	# of Sales	MBF	Cords	Acres cut	Cord Equivalents	Sales value
1996	0	0	0	0	0	\$0.00
1997	0	0	0	0	0	\$0.00
1998	21	622	15,298	1,480	16,666	\$380,575.96
1999	7	157	2,053	284	2,420	\$83,479.89
2000	1	5	901	72	911	\$17,481.88
2001	10	187	6,729	823	7,140	\$159,938.76
2002	8	139	4,703	412	5,015	\$152,083.30
2003	1	4	967	88	968	\$21,389.26
2004	6	172	3,227	378	3,605	\$120,271.26
Total	54	1286	33,878	3,537	36,725	\$935,220.31
9 Yr Ave	6	143	3764	393	4,081	\$103,913.37

3210.2 Non-Timber Forest Products

	Bough Permits Fuelwood Permits		TOTAL		
Year	Permits	Amount	Permits	Amount	
1996	7	140	19	190	330
1997	10	200	8	80	280
1998	7	140	5	50	190
1999	5	100	2	20	120
2000	6	120	7	70	190
2001	4	80	10	100	180
2002	4	80	6	60	140
2003	3	60	9	90	150
2004	7	140	7	70	210
Total	53	1060	73	730	1790
Ave/Yr	6	118	8	81	199

3220 REFORESTATION

No tree planting occurred during this time period. 8 acres of red pine was planted as part of a gravel pit reclamation project.

3230 TIMBER STAND IMPROVEMENT

	Treatment Acres					
Year	Release	site Prep	I/D			
1996	0	0	0			
1997	0	0	0			
1998	0	0	0			
1999	0	0	0			
2000	0	0	0			
2001	0	0	0			
2002	0	0	0			
2003	0	0	0			
2004	0	0	0			
Total	0	0	0			
Ave/Yr	0	0	0			

3240 RECREATIONAL DEVELOPMENTS

	Snowmobile Trail	ATV Trail	Ski Trail	Mtn Bike Trail	Snowshoe Trail	New Shower/	New Camp
Year	Miles Added	Miles Added	Miles Added	Miles Added	Miles Added	Restroom	Sites
1996	0	0	0	0	0	0	0
1997	0	0	0	0	0	0	0
1998	0	0	0	0	0	0	0
1999	0	0	0	0	0	0	0
2000	3	0	0	0	0	0	0
2001	0	0	2	0	0	0	0
2002	0	0	0	0	0	0	0
2003	0	0	0	0	0	0	0
2004	0	0	0	0	0	1	0
Total	3	0	2	0	0	1	0
Ave/Yr	0	0	0	0	0	0	0

3250 WILDLIFE PROJECTS

Year	Miles Trail Seeding	Walking Only Gates Installed	Waterfowl Flowage Dam Reconstruct	Nesting Area	Land Purchase Acres
1996	1	3	0	0	0
1997	1	0	0	0	0
1998	0	0	0	0	0
1999	2	7	0	0	0
2000	0	0	0	0	0
2001	1	3	0	0	0
2002	0	4	0	0	0
2003	1	0	0	0	0
2004	2	2	0	0	0
Total	8	19	0	0	0

3300 MONITORING

Some acreage changes over the years are a result of updating reconnaissance (recon) information. As stands are visited it is not uncommon to find that either a stand was mistyped originally or, due to natural succession (such as a grassy area that has seeded in with white spruce and is now a spruce stand), a stand has changed from one species to another. The continued updating of recon information will help identify more accurately the changing composition of the forest.

3310 FOREST TYPES

Forest Type	Original	Original %	1996	1996%	2005	2005%	Proposed	Proposed
	Acres	(1977)	Acres		Acres		Acres	%
	(1977)	,						
Aspen	3079	3.98%	3197	29.47%	3058	3.85%	3058	3.85%
Wh. Birch	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Cedar	101	0.13%	0	0.00%	58	0.07%	58	0.07%
Fir/Spruce	92	0.12%	56	0.51%	34	0.04%	22	0.03%
Hemlock/Hwd	0	0.00%	0	0.00%	73	0.09%	73	0.09%
R. Maple	0	0.00%	0	0.00%	0	0.00%	0	0.00%
N. Hardwood	5727	7.40%	5800	53.47%	5476	6.89%	5010	6.30%
Oak	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Jack Pine	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Red Pine	156	0.20%	0	0.00%	148	0.19%	131	0.16%
White Pine	0	0.00%	154	1.42%	16	0.02%	16	0.02%
Black Spruce	251	0.32%	253	2.33%	220	0.28%	220	0.28%
Swamp Conifer	512	0.66%	621	5.72%	585	0.74%	585	0.74%
Swamp Hwd	55	0.07%	29	0.27%	155	0.19%	155	0.19%
NonCom Spruce	0	0.00%	0	0.00%	27	0.03%	27	0.03%
NonCom Tam	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Tamarack	17	0.02%	0	0.00%	28	0.04%	28	0.04%
Total Forested	9990	12.91%	10110	93.19%	9878	12.43%	9383	11.80%
Upl. Grass	0	0.00%	364	0.11%	0	0.00%	0	0.00%
Rock Outcrop	0	0.00%	128	0.16%	5	0.01%	5	0.01%
Heb Vegetation	60	0.08%	194	0.24%	50	0.06%	50	0.06%
Low Shrubs	233	0.30%	173	0.22%	0	0.00%	0	0.00%
Industrial Area	0	0.00%	2	0.00%	33	0.04%	28	
Picnic Area	0		1	0.00%		0.00%		
Parking	0	0.0070		0.00%		0.01%		0.01%
Marsh	6624			1.80%				
Muskeg Bog	0			4.16%				
Emergent Veg.	0			0.20%		0.01%		
Noncom Grass	0			0.73%		0.05%		
Campground	0			0.00%		0.02%		
Water	0			0.01%				
Lowland Brush	2633			2.38%		0.00%		
Alder	332			7.16%		0.62%		
Minor Lake	0			0.56%				
Minor Stream	0			0.13%				
Right of Way	0			0.11%		0.22%		
Upland Brush	49			0.54%		0.01%		0.01%
Total non-forest	9931	12.84%		18.51%		1.10%		
Total non-forest	10431		10848		10749		10749	

3320 HARVESTING

Aspen					
Year	Allowable cut from 95-06 Plan	Acres Estab.	Acres Sold		
1996	67	76	76		
1997	67	0	0		
1998	67	0	0		
1999	67	0	0		
2000	67	0	0		
2001	67	54	54		
2002	67	0	0		
2003	67	32	32		
2004	67	28	28		
9 Yr Total	603	190	190		
Ave/Yr	67	21	21		

Northern Hardwood						
Year	Allowable cut from 95-06 Plan	Acres Estab.	Acres Sold			
1996	350	171	171			
1997	350	258	258			
1998	350	445	445			
1999	350	304	304			
2000	350	298	298			
2001	350	262	262			
2002	350	380	380			
2003	350	321	321			
2004	350	315	315			
9 Yr Total	3150	2754	2754			
Ave/Yr	350	306	306			

Red Pine							
	Allowable cut from 95-06	Acres	Acres				
Year	Plan	Estab.	Sold				
1996	8	116	0				
1997	8	31	31				
1998	8	42	42				
1999	8	3	3				
2000	8	53	53				
2001	8	5	5				
2002	8	13	13				
2003	8	0	0				
2004	8	0	0				

All Other Species						
	Allowable					
	cut from					
	95-06	Acres	Acres			
Year	Plan	Estab.	Sold			
1996	14	10	10			
1997	14	0	0			
1998	14	0	0			
1999	14	17	17			
2000	14	5	5			
2001	14	0	0			
2002	14	0	0			
2003	14	0	0			
2004	14	18	18			

			All Sales			
Year	Allowable cut from 95-06 Plan	Acres Estab.	Recon in Lieu of Sale		Sold Acres	Closed Acres
1996	439	265	174		265	0
1997	439	289	150		289	0
1998	439	487	0		487	1480
1999	439	324	115		324	284
2000	439	356	83		356	72
2001	439	321	1142		321	823
2002	439	393	648		393	412
2003	439	353	754		353	88
2004	439	361	273		361	378
9 Yr Total	3951	3149	3339		3149	3537
Ave/Yr	439	350	371	29	813	893

Note: The shortfall in acres established over the last 9 years is, in part, due to scheduling of Aspen and Northern Hardwoods. In the past it was assumed that the Aspen rotation age (the age at which a stand of aspen is ready for harvesting) was around 40 years. As these scheduled stands were entered it was found that they were not in fact ready for harvest. Much of this wood has been rescheduled for future harvest. Also, the Northern Hardwood thinning schedule assumed re-entering a

stand at 15 year intervals. It has been found that many of our lower quality hardwood sites take 20 plus years before the next thinning is warranted. All acreage scheduled for harvest in a particular year but not established for sale in that year

(the scheduled harvest year is changed to a later date) is then rescheduled and put under "Recon in Lieu of Sale".

The above acreages do not necessarily reflect the number of acres the County actually established and sold in a given year. The timing of when the paperwork is processed and all data entry is complete determines the year in which the acreage is recorded. Acres established were based on actual timber sale sold for the calendar year. See table 910.1 for calendar year timber sale acreages, values and stumpage receipts.

3330 FLORA / FAUNA

Insect and disease problem arising during the previous planning period included forest tent caterpillar, two lined chestnut borer and spotty cases of sawfly damage. Mortality has occurred in both aspen and oak due to the forest tent caterpillar and the two-lined chestnut borer. Salvage sales have been established where feasible.

Occurrences of non-native invasive plant species have not been observed in significant numbers on the forest. Staff will continue to monitor the situation of invasive species and make efforts to reduce their impacts should they be found.

Since the re-introduction of the Timber Wolf in northern Wisconsin, the population has grown to approximately 400 animals. At least three packs have territories that lie partially on Forest County Forest.

High deer populations over the past several decades have caused difficulty in regenerating some forest tree species, namely northern hardwood, white birch and cedar. Since the 1960's when deer populations were estimated at approximately 400,000 animals statewide, the population has continued to increase. In 2004 the statewide deer population estimate was approximately 1.3 million animals. Despite these high deer populations, efforts to regenerate these tree species will continue.

3340 RECREATIONAL USE

The demand for recreational use of the forest has grown significantly over the past ten years. Growth in sports such as ATV riding, mountain biking, snowmobiling, snowshoeing and cross-country skiing has resulted in the development of additional trail systems and mileage. Continued growth of these and other sports will result in the addition of more miles of trails and more facilities to accommodate the growth.

Other recreational uses of the forest including hunting, hiking and fishing have remained fairly consistent over the past ten years. Growth in these types of uses of the County Forest may occur as large parcels of industrial forest are sold off. If this land is taken out of the Managed Forest Law, or switched to "closed MFL", public use may be shifted from these lands to the County Forest.

3350 HIGH CONSERVATION VALUE FOREST AREAS

Any new High Conservation Value Forest Areas will be added to the plan as they are identified.

3360 ROADS & ACCESS

No new official County Forest roads were added in the last ten years. It is not anticipated that any new County Forest roads will be added during this planning period.

Access to the County Forest via logging trails is currently under review. An inventory of the existing trails will be conducted in 2006. This inventory will then be analyzed to determine access needs to different areas of the County Forest.

3370 OTHER

Monitoring of the Spruce Lake Waterfowl Area dam and the Willow River Dam will continue as required by DNR regulations. Repairs and maintenance will be performed as needed